

Figure MAN-01
Change Table

Mandates - Changes by Broad Categories

	2007-08			2008-09		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
2007 Budget Act	\$94,715	\$11,499	14.0	\$94,715	\$11,499	14.0
Workload Adjustments						
Employee Compensation/Retirement	22	-	-	23	-	-
One-Time Cost Reductions	-57	-	-	-	-	-
Other Workload Adjustments	-7	-	-1.0	173,001	-9,639	-1.0
Totals, Workload Adjustments	-\$42	\$0	-1.0	\$173,024	-\$9,639	-1.0
Policy Adjustments						
Other Policy Adjustments	-	-	-	-75,000	-	-
Totals, Policy Adjustments	\$0	\$0	-	-\$75,000	\$0	-
Total Adjustments	-\$42	\$0	-1.0	\$98,024	-\$9,639	-1.0
Budget Prior to Reductions	\$94,673	\$11,499	13.0	\$192,739	\$1,860	13.0
Budget Balancing Reductions^{1/}	\$0	\$0	-	-\$168	\$0	-1.0
Governor's Budget	\$94,673	\$11,499	13.0	\$192,571	\$1,860	12.0

1/These dollars and PYS are included in the General Government agency; therefore, not included in each agency's totals the applicable Summary Schedules.

*Dollars in Thousands, and are also included in the chapters for Health and Human Services and General Government.